



MAY 30, 2019 BOARD MEETING STUDY SESSION HIGHLIGHTS

On May 30th, the board hosted a special study session meeting focused on the Mill Valley School District's [Strategic Plan](#) and [Local Control and Accountability Plan \(LCAP\)](#). This year, in response to community input and to provide an opportunity to have an interactive dialogue, the board held an open discussion following a two-part [district presentation](#), providing highlights of the Strategic Plan, the budget, and the draft LCAP.

The Strategic Plan guides our vision for the future and identifies objectives, strategies, and action plans. The LCAP aligns the district's goals to actions, services, and financial resources in an effort to improve student outcomes. Both plans focus on teaching and learning, support key academic initiatives, and strive to further the district's vision and mission. They have two goals in common - Balanced Learners and Supported Staff.

Strategic Plan 2019-20

The district administrative council team [presented updates](#) around Strategic Plan, which will all have updated action plans for the 2019-20 school year. Please read the [information noted by staff members](#). As a reminder, the four objectives of the plan that guide our work are Balanced Learners, Supported Staff, Communications, and Sound Finance & Infrastructure.



Local Control & Accountability Plan (LCAP) Update

Background Information

- It is mandatory for districts to develop an LCAP annually, which is an accountability measure that offers local oversight of budgeting and decision making
- The LCAP is student focused - it is intended to improve student outcomes, close the achievement gap, and increase services to neediest students
- The MVSD LCAP is in the 2nd year of a 3-year cycle, with an annual update this year

Annual Update

- The update includes goals and actions, expected and actual measurable outcomes, planned and actual actions, and budgeted and actual expenditures, as well as analysis
- Stakeholder engagement is part of the process - feedback was gathered through surveys and 45 in-person meetings
- The budget is broken down into four budgetary categories for increased clarity. The final LCAP will reflect the preliminary budget that goes to the board in June.
- The final section of the LCAP is focused on increasing or improving services for unduplicated students (English language learners, socioeconomically disadvantaged students, and foster youth). The district's methods to increase or improve services is through designated English Language Development (ELD) instruction, academic intervention, and counseling support.



Provide Feedback on the Draft LCAP

Please join us for a group meeting to review the draft LCAP.

**Friday, June 7th, 10-11am
Mill Valley Middle School Multi-Media Room**

Community Q&A

We are providing some of the [questions and answers from the interactive portion of the meeting](#). If you have any additional questions, you may submit them to communications@mvschools.org.



Board meeting [dates](#) and [agendas](#).

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